

Alta-Aurelia Community School
ESSER/GEER Funds Spent

	Total Spent	Remaining	Total Award
GEER Funds			
Hot Spots	6,396.25		
Chromebooks	23,603.75		
Total	30,000.00	0.00	30,000.00
ESSER			
Summer School Salaries & Benefits	11,252.50		
Shields and Protective Dividers	13,170.81		
Sprayers for Disinfectant	17,213.00		
Hot Spot Data Plan	1,280.88		
Hand Sanitizer	5,002.67		
Hands Free Towel Dispensers	552.00		
Disinfectant, Wipes, Masks, Gloves	29,054.14		
Total	77,526.00	0.00	77,526.00
ESSER II			
Substitutes due to COVID	32,660.76		
Disposable Meal Containers	16,577.46		
Extra Hours - Nurses	5,269.05		
Extra Shuttle Expense	28,278.08		
Custodian - Disinfecting Hours	16,525.80		
2 Scrubbers	23,587.00		
Touch Free Time Clock Readers	2,131.00		
Networking - Aurelia	17,788.27		
3 Yr Old Preschool - Associate, Materials	35,489.27		
Disinfectant, Wipes, Cleaning Supplies	4,033.80		
ServiceMASTER - Disinfecting	1,597.13		
Hot Spot Data Plan	526.01		
FAT Timing for Track Meet	750.00		
Masks, Supplies	191.85		
235 Chromebooks	59,382.00		
SEL Supplies	16.05		
Online Learning Training - Math Curriculum	5,415.18		
Cyberschool Licenses	3,000.00		
Cleaning Supplies	32,771.50		
Change Heating filters, clean units	1,210.17		
Drinking Station	615.39		
Raptor - Scanning System	9,210.00		
Communication Headsets	2,312.10		
Preschool Playgrounds - Partial	78,655.60		
Summer School Bus Driver	902.53		
Total	378,896.00	0.00	378,896.00
ESSER III - Loss of Learning			
Summer School Wages, Benefits, Supplies	12,066.75		
Kids Read Now Summer Program	12,987.00		
Star Math & Reading, Freckle	16,682.00		
IXL Learning	11,771.00		
Fast Bridge Assessment	1,114.04		
Well-Being Subscriptions	2,469.25		
Successmaker Math	16,513.15		
Salaries & Benefits - Learning Recovery	16,022.15		
LETRS3 Bundles	2,758.80		
Total	92,384.14	77,922.86	170,307.00
ESSER III			
Preschool Playgrounds - Partial	9,774.40		
Food Bagger/Sealer	2,016.20		
Satchel - 3 Yr SEL Subs	20,850.00		
Total	32,640.60	648,588.40	681,229.00
Grand Total Through 12/31/2021	611,446.74	726,511.26	1,337,958.00
Committed:			
Outdoor Classroom		135,500.00	
Security Camera System		161,000.00	
Staff Retention Payment		60,284.00	
3 Yr Old Preschool Associate, Materials		70,000.00	
Balance on Preschool Playgrounds		106,000.00	
		532,784.00	